

739 CONSOLIDATED REPORT FOR
TX TECH UNIV HEALTH SCIENCES CENTER

08-Nov-2016

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$4,223	\$4,223 / 100.00%	\$00 / 0.00%	11.20%
BUILDING	\$6,685,024	\$5,155,562 / 77.12%	\$1,600,673 / 23.94%	21.10%
SPECIAL TRADE	\$5,699,348	\$3,306,323 / 58.01%	\$2,896,016 / 50.81%	32.90%
PROFESSIONAL	\$3,119,214	\$2,855,289 / 91.54%	\$263,924 / 8.46%	23.70%
OTHER SERVICES	\$22,070,026	\$20,031,147 / 90.76%	\$2,243,689 / 10.17%	26.00%
COMMODITY PURCHASING	\$43,686,529	\$28,136,148 / 64.40%	\$15,677,367 / 35.89%	21.10%
	<u>\$81,264,365</u>	<u>\$59,488,694 / 73.20%</u>	<u>\$22,681,671 / 27.91%</u>	
CONSOLIDATED REPORT FOR THE STATE OF TEXAS				
HEAVY CONSTRUCTION	\$6,365,376,337	\$6,231,162,603 / 97.89%	\$289,396,651 / 4.55%	11.20%
BUILDING	\$1,740,902,776	\$1,682,448,739 / 96.64%	\$311,113,532 / 17.87%	21.10%
SPECIAL TRADE	\$668,738,256	\$549,122,678 / 82.11%	\$185,921,732 / 27.80%	32.90%
PROFESSIONAL	\$827,422,452	\$734,488,723 / 88.77%	\$187,152,552 / 22.62%	23.70%
OTHER SERVICES	\$4,580,467,625	\$4,155,122,030 / 90.71%	\$616,189,903 / 13.45%	26.00%
COMMODITY PURCHASING	\$4,715,635,286	\$4,199,989,194 / 89.07%	\$545,742,299 / 11.57%	21.10%
	<u>\$18,898,542,734</u>	<u>\$17,552,333,970 / 92.88%</u>	<u>\$2,135,516,671 / 11.30%</u>	

** ANALYSIS OF AWARDS FOR
739 TX TECH UNIV HEALTH SCIENCES CENTER

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	5 / 4.17%	\$4,044,610 / 17.83%
BLACK	5 / 4.17%	\$6,894,614 / 30.40%
HISPANIC	22 / 18.33%	\$3,672,034 / 16.19%
NATIVE AMERICAN	5 / 4.17%	\$57,712 / 0.25%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	83 / 69.17%	\$8,012,699 / 35.33%
TOTAL	<u>120 / 100.00%</u>	<u>\$22,681,671 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1185 / 7.45%	783 / 11.80%	402 / 4.34%	287 / 6.70%	\$300,703,581 / 14.08%
BLACK	3370 / 21.20%	2036 / 30.70%	1334 / 14.40%	437 / 10.20%	\$224,392,750 / 10.51%
HISPANIC	4901 / 30.83%	3493 / 52.66%	1408 / 15.20%	1317 / 30.73%	\$561,840,196 / 26.31%
NATIVE AMERICAN	319 / 2.01%	224 / 3.38%	95 / 1.03%	93 / 2.17%	\$39,015,682 / 1.83%
SERVICE-DISABLED VETERAN	97 / 0.61%	97 / 1.46%	0 / 0.00%	21 / 0.49%	\$6,841,132 / 0.32%
WOMEN	6024 / 37.90%	0 / 0.00%	6024 / 65.03%	2131 / 49.72%	\$1,002,723,327 / 46.95%
TOTAL	<u>15896 / 100.00%</u>	<u>6633 / 100.00%</u>	<u>9263 / 100.00%</u>	<u>4286 / 100.00%</u>	<u>\$2,135,516,671 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2016 IS 15816.

SUCH AS, 1185 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 783 (11.80%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 402 (4.34%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 287 (6.70%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$300,703,581.00 (14.08%) OF THE TOTAL DOLLARS AWARDED TO HUBS.